

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.48,56,05,000/- to the Director of School Education, A.P., Hyderabad– Orders – Issued.

FINANCE (Expr.S.E) DEPARTMENT

G.O.Rt.No. 1818

Date:30.04.2011

Read the following:

1. G.O.Ms.No.59, Finance (BG-I) Deptt., dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG-I) Deptt., dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG-I) Deptt., dt.15-04-2011.

ORDER:

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release Order to the Director of School Education, A.P., Hyderabad for an amount of Rs. 48,56,05,000/- (Rupees Forty Eight Crores Fifty Six Lakhs and Five Thousand only) from the B.E.2011-12 towards 1st instalment under the following scheme.

Plan (Rupees in thousands)											
Sl. No	Name of the Scheme	Head of Account	Provision in B.E 2011-12	Addl. Amounts Sanctioned	Total Provision 2011-12 (4+5)	Amount Already Authorized	Amount Authorized now	Balance amount available 6-(7+8)	Procedure of drawal of funds	Drawing Officer	Remarks
1	2	3	4	5	6	7	8	9	10	11	12
1	Primary Schools	2202-01-789-GH-11-SH(04) 310/312-OGIA	74,88	--	74,88	--	18,72	56,16	With Full Vouchers/ Detailed Bills (APTC Form 102)	A.A.O, in O/o DSE/ GAO in O/os DEOs	
2	Supply of Text Books to SCs/STs	2202-01-789-GH-11-SH(29) 210/211-M&S	9,55,00	--	9,55,00	--	2,38,75	7,16,25	DV Bill	-do-	
3	Innovation in School Education	2202-01-789-GH-11-SH(35) 500/503-OE	34	--	34	--	9	25	DV Bill	-do-	
4	Primary Schools	2202-01-796-GH-11-SH(04) 310/312-Other GIA	30,50	--	30,50	--	7,62	22,88	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-	
5	Supply of Text Books to SCs/STs	2202-01-796-GH-11-SH(29) 210/211-M&S	3,45,00	--	3,45,00	--	86,25	2,58,75	DV Bill	-do-	
6	Innovation in School Education	2202-01-796-GH-11-SH(35) 500/503-OE	14	--	14	--	4	10	-do-	-do-	
7	Supply of Text Books to Minorities	2202-01-800-GH-11-SH(29) 210/211-M&S	1,10,00	--	1,10,00	--	27,50	82,50	DV Bill	-do-	

8	Innovation in school Education	2202-01-800-GH-11-SH(35) 500/503-OE	1,52	--	1,52	--	38	1,14	-do-	-do-	
9	Primary Schools	2202-01-800-GH-11-SH(36) 310/311-Grants in Aid towards Salaries -310/312 Other Grants-in-Aid	1,60,00 1,96,82	-- --	1,60,00 1,96,82	-- --	40,00 49,21	1,20,00 1,47,61	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-	
10	Govt.Secondary Schools	2202-02-109-GH-11-SH(04)-130/132-OOE 130/133-W&EC 500/503-OE	20,26,00 2,00,00 8,19,84	-- -- -	20,26,00 2,00,00 8,19,84	-- -- --	5,06,50 50,00 2,04,96	15,19,50 1,50,00 6,14,88	-- DV Bills	-do-	
11	Asst.to Sainik School, Korukonda	2202-02-110-GH.11-SH(08) 310/312-O.GIA	3,50,00	--	3,50,00	--	87,50	2,62,50	With Full Vouchers/ Detailed Bills (APTC Form 102)	Principal, Sainik School, Korukonda	
12	Provision of incentives for enhancement of SCs/STs Girl child enrolment in High Schools (Chaduvula Talli)	2202-02-789-GH-11-SH(12) 340-S.S	45,00	--	45,00	--	11,25	33,75	Scholarship Bill	A.A.O, in O/o DSE/ GAO in O/os DEOs	
13	Universalisation of Secondary Education (Andariki Vidya)	2202-02-789-GH-11-SH(37) 310/312-Other Grants-in- Aid	32,40	--	32,40	--	8,10	24,30	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-	
14	Nutritious Meals Programmes for IX to X	2202-02-789-GH-11-SH(40)-500/503-OE	10,65,63	--	10,65,63	--	2,66,41	7,99,22	DV Bill	-do-	
15	Govt.Secondary Schools	2202-02-789-GH-11-SH(41) 130/132-Other Office Expenses 500/503-OE	4,86,00 2,43,00	-- --	4,86,00 2,43,00	-- --	1,21,50 60,75	3,64,50 1,82,25	DV Bill	-do-	

16	Provision of incentives for enhancement of SCs/STs Girl child enrolment in High Schools (Chaduvula Talli)	2202-02-796-GH-11-SH(12) 340-SS	30,00	--	30,00	--	7,50	22,50	Scholarship Bill	-do-	
17	Universalisation of Secondary Education (Andariki Vidya)	2202-02-796-GH-11-SH(37) 310/312-Other Grants-in- Aid	13,60	--	13,60	--	3,40	10,20	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-	
18	Establishment of B.Ed & D.Ed Colleges for S.T students in Tribal areas	2202-02-796-GH-11-SH(39) 500/503-OE	25,00	--	25,00	--	6,25	18,75	DV Bills	-do-	
19	Nutritious Meals Programmes for IX to X	2202-02-796-GH-11-SH(40)-500/503-OE	4,34,15	--	4,34,15	--	1,08,54	3,25,61	DV Bill	-do-	
20	Govt. Secondary Schools	2202-02-796-GH-11-SH(41) 130/132-Other Office Expenses 500/503-OE	1,98,00 99,00	-- --	1,98,00 99,00	-- --	49,50 24,75	1,48,50 74,25	DV Bill	-do-	
21	Participation of A.P. School Teams in National Games	2202-02-800-GH-11-SH(05)-500/503-OE	3,00,00	--	3,00,00	--	75,00	2,25,00	-do-	-do-	
22	Universalisation of Secondary Education (Andariki Vidya)	2202-02-800-GH-11-SH(37) 310/312-Other Grants-in- Aid	1,54,00	--	1,54,00	--	38,50	1,15,50	With Full Vouchers/ Detailed Bills (APTC Form 102)	-do-	
23	Nutritious Meals Programmes for IX to X	2202-02-800-GH-11-SH(40)-210/211 M&S -230- Cost of Ration/ Diet Charges - 310/312-	1,68,19 49,33,49 8,20,33	-- -- --	1,68,19 49,33,49 8,20,33	-- -- --	42,05 12,33,37 2,05,08	1,26,14 37,00,12 6,15,25	D.V. Bill With Full	-do-	

		Other Grants in Aid - 500/503-OE	50,78,21	--	50,78,21	--	12,69,55	38,08,66	Vouchers/ Detailed Bills (APTC Form 102) DV Bills		
24	Strengthening of Linguistic Minority Education (Other than Urdu)	2202-05-102-GH-11-SH(11)-500/503-OE	5,00	--	5,00	--	1,25	3,75	-do-	-do-	
25	Headquarters Office Director of School Education	2202-80-001 GH-11-SH(01) 500/503-OE	2,00	--	2,00	--	50	1,50	-do-	-do-	
26	Dist. Offices	2202-80-001-GH-11-SH(03) - 500/503-OE	21,13	--	21,13	--	5,28	15,85	-do-	-do-	
						Total	4856.05				

The School Education Department of Secretariat shall take necessary action for issue of Administrative Sanction Order as per instructions issued in UO Note 29875-A/1283/A1/BG.I/2006, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNEMENT

To
The Director of School Education, A.P., Hyderabad.
The School Education Department, A.P., Secretariat, Hyd.
The Director of Treasuries and Accounts A.P., Hyderabad.
The Pay and Accounts Officer, Hyderabad.
The A.G., A.P., Hyderabad.
Copy to: Finance (BG-VI) Deptt./REINS
SF/SC.

//FORWARDED:: BY ORDER//

SECTION OFFICER